

SOUTH GA CONF BUDGET
Proposed 2023 Budget Amendments

	A	B	C
1		2023 Budget (Approved June 2022)	2023 Budget Proposed Amended (Aug 2022)
2	<u>Type A: Paid Based on Expenses</u>		
3	II. Congregational Development		
4	New Congregational Development	288,018	146,126
5			
6	III. Clergy Support		
7	Comprehensive Protection Plan	700,000	641,045
8			
9	IV. Administration		
10	Contingency Funds	50,000	27,000
11			
12	Total for Conference	7,936,868	7,713,021